NOTICE OF BUDGET HEARING

OAKLEY VALLEY CEMETERY DISTRICT

Cassia County, Idaho

Notice is hereby given that the Board of Commissioners of the Oakley Valley Cemetery District, Cassia County, ID, will hold a public hearing for the consideration of the proposed budget for the fiscal year of October 1, 2024 to September 30, 2025, pursuant to the provisions of Section 27-1251.C; said hearing to be held at the Oakley Fire Station meeting room,August 30th, 2024 at 6pm.

At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

PROPOSED EXPENDITURES:
The following is an estimate set forth in said proposed budget of the proposed expenditures for the Oakley Valley Cemetery District, Cassia County, Idaho, for the fiscal period of October 1, 2024 to September 30, 2025.

Salaries:
Maintenance……$21,000.00
Clerical…….$3,000.00

State Insurance Fund……$1,000.00
Water, Garbage, Power……$2,000.00
Maintenance Expenses……$3,000.00

Total Proposed Expenses……$30,000.00

PROPOSED REVENUE:

Property Tax Revenue…….$26,532.00
Ag Replacement Money……..$1,408.00
Personal Property Replacement…….$221.00
Lot Sales, Burial Fees & Donations……..$1,839.00

Total Proposed Revenue…….$30,000.00